



Department of Health
REGIONAL HEALTH OFFICE XI
Davao City



INFRA PROJECTS MONTHLY STATUS REPORT as of DECEMBER 28, 2018
SAA 2017-07-1295 (PhP 33,350,000)

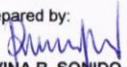
LGU	BHS	RHU	HOSP	OTHER
DO	0	4	0	0
CV	0	2	0	0
DdN	0	3	0	0
DS	0	2	0	0
DC	0	5	0	0
TOTAL = 16	0	16	0	0

PLANNING	PRE-PROCUREMENT	PROCURED	ON-GOING	COMPLETED
0	0	0	5	11
0	0	0.00%	31.25%	68.75%

HFEP	District	Location	Health Facility	ABC	Project Description	Date	a.	Contract End	Actual Date	Status	a.	Contract	Contractor	Total Cost	Remarks
CY						Started	b.	Original	of		b.	Revised		Incurred	
2017														To Date	
	Davao Oriental	4		9,500,000								8,528,130.74		5,269,025.53	
2017	District 1	Baganga	Baganga RHU	2,500,000	Completion/Extension of RHU Building	28-Feb-18	a.	29-Apr-18	29-Nov-18	100%	a.	2,276,821.93	BQPC Corporation	1,383,910.55	Completed and Functional
							b.				b.				
2017	District 1	Caraga	Caraga RHU	2,500,000	Completion/Extension of RHU Building	20-Feb-18	a.	31-May-18	5-Oct-18	100%	a.	2,302,321.12	EGCG Builders and Supply	917,746.95	Completed and Functional
							b.				b.				
2017	District 1	Cateel	Cateel RHU	1,500,000	Completion/Extension of RHU Building	3-Mar-18	a.	1-Jun-18	17-Dec-18	100%	a.	1,299,000.00	RDF Construction and Supply	582,379.11	Completion and turn-over documents on process
							b.				b.				
2017	District 1	Tarragona	Tarragona RHU	3,000,000	Extension of RHU Building	17-Apr-18	a.	15-Jul-18	17-Dec-18	100%	a.	2,649,987.69	RDF Construction and Supply	2,384,988.92	Completion and turn-over documents on process
							b.				b.				
	Compostela Valley	2		4,850,000								4,158,114.38		3,531,158.67	
2017	District 1	New Bataan	New Bataan RHU	850,000	Completion of RHU building	1-Feb-18	a.	1-Apr-18	29-Jun-18	100%	a.	779,805.39	Davao Santhony Builders Corporation	701,824.85	Completed and Functional
							b.				b.				
2017	District 2	Mabini	Mabini RHU	4,000,000	Completion of 2-storey RHU Extension building and Expansion of Patients waiting area	17-Feb-18	a.	16-Jun-18	10-Dec-18	100%	a.	3,378,308.99	Mattglass Aluminum/Construction Supply and Allied Services	2,829,333.82	Completion and turn-over documents on process
							b.	22-Oct-18			b.				
	Davao del Norte	3		5,000,000								4,649,499.92		2,225,989.49	
2017	District 2	IGACOS	Kaputian RHU	500,000	Completion of RHU Building	18-Feb-18	a.	19-Apr-18		90%	a.	460,282.47	Camvel Steel Builders Corporation	460,282.47	On-going completion works
							b.				b.				
2017	District 2	IGACOS	Samal RHU	4,000,000	Completion of RHU Building	28-Jan-18	a.	27-May-18		90%	a.	3,727,338.35	Mark Anthony Construction and Supply	1,303,827.92	On-going completion works

H-FEP								Contract End	Actual Date			Contract		Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
2017						Started	b.	Revised	Completion		b.	Revised		To Date	
							b.				b.				
2017	District 1	Kapalong	Kapalong RHU	500,000	Completion of RHU Building	25-Oct-17	a.	13-Jan-18	29-Dec-17	100%	a.	461,879.10	Mitch Construction and Supply	461,879.10	Completed and Functional
							b.				b.				
	Davao Del Sur	2		4,500,000								4,220,665.80		1,545,614.51	
2017		Malalag	Malalag RHU	2,500,000	Completion of RHU Building	15-Jan-18	a.	4-Jun-18		99%	a.	2,296,733.21	RDB-BSP Construction	1,545,614.51	Substantially completed; on-going rectification of minor deficiencies
							b.	19-Jun-18			b.				
2017		Magsaysay	Sulop RHU	2,000,000	Completion of RHU Building	13-Feb-18	a.	13-Jun-18		50%	a.	1,923,932.59	RDB-BSP Construction		On-going completion works
							b.				b.				
	Davao City	5		9,500,000								8,445,181.24		7,103,731.57	
2017	District 1	Puan, Talomo	Talomo South Health Center	2,000,000	Completion Works of TB-DOTS Area	22-Feb-18	a.	23-May-18		51%	a.	1,726,546.82	Philconst Development Corporation	862,512.58	On-going construction
							b.	2-Jan-19			b.				
2017	District 1	Poblacion	Jacinto Health Center	1,500,000	Completion/Extension of RHU Building and TB-DOTS Clinic	23-Apr-18	a.	22-Jun-18	14-Jun-18	100%	a.	1,484,978.25	O.G. Santos Construction	1,484,978.25	Completed and Functional
							b.				b.				
2017	District 2	Bunawan	Bunawan Health Center	1,500,000	Completion of TB-DOTS Area and Extension of RHU Building	25-Feb-18	a.	6-May-18	6-May-18	100%	a.	1,318,000.00	AGRF Builders and Supply	1,318,000.00	Completed and Functional
							b.				b.				
2017	District 3	Toril	Toril Health Center	2,000,000	Completion Works of RHU Building	1-Mar-18	a.	29-May-18	20-Jul-18	100%	a.	1,814,650.17	LINC Probuilders Inc.	1,337,234.74	Completed and Functional
							b.	28-Jun-18			b.				
2017	District 3	Toril	Crossing Bayabas RHU Family Planning Ambulatory Surgical Center	2,500,000	Completion Works of TB-DOTS Area	5-Feb-18	a.	6-May-18	4-May-18	100%	a.	2,101,006.00	Heavy John Engineering Consultancy	2,101,006.00	Completed and Functional
							b.				b.				
	# OF PROJECTS	16	TOTAL AMOUNT	33,350,000								30,001,592.08		19,675,519.77	


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