



Department of Health  
REGIONAL HEALTH OFFICE XI  
Davao City



INFRA PROJECTS MONTHLY STATUS REPORT as of DECEMBER 28, 2018  
SAA 2017-07-1295 (PhP 33,350,000)

LGU	BHS	RHU	HOSP	OTHER
DO	0	4	0	0
CV	0	2	0	0
DdN	0	3	0	0
DS	0	2	0	0
DC	0	5	0	0
<b>TOTAL = 16</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>

PLANNING	PRE-PROCUREMENT	PROCURED	ON-GOING	COMPLETED
0	0	0	5	11
0	0	0.00%	31.25%	68.75%

HFEP	District	Location	Health Facility	ABC	Project Description	Date	a.	Contract End	Actual Date	Status	a.	Contract	Contractor	Total Cost	Remarks
CY						Started	b.	Original	of		b.	Original		Incurred	
2017								Revised	Completion			Revised		To Date	
	<b>Davao Oriental</b>	<b>4</b>		<b>9,500,000</b>								<b>8,528,130.74</b>		<b>5,269,025.53</b>	
2017	District 1	Baganga	Baganga RHU	2,500,000	Completion/Extension of RHU Building	28-Feb-18	a.	29-Apr-18	29-Nov-18	100%	a.	2,276,821.93	BQPC Corporation	1,383,910.55	Completed and Functional
							b.				b.				
2017	District 1	Caraga	Caraga RHU	2,500,000	Completion/Extension of RHU Building	20-Feb-18	a.	31-May-18	5-Oct-18	100%	a.	2,302,321.12	EGCG Builders and Supply	917,746.95	Completed and Functional
							b.				b.				
2017	District 1	Cateel	Cateel RHU	1,500,000	Completion/Extension of RHU Building	3-Mar-18	a.	1-Jun-18	17-Dec-18	100%	a.	1,299,000.00	RDF Construction and Supply	582,379.11	Completion and turn-over documents on process
							b.				b.				
2017	District 1	Tarragona	Tarragona RHU	3,000,000	Extension of RHU Building	17-Apr-18	a.	15-Jul-18	17-Dec-18	100%	a.	2,649,987.69	RDF Construction and Supply	2,384,989.92	Completion and turn-over documents on process
							b.				b.				
	<b>Compostela Valley</b>	<b>2</b>		<b>4,850,000</b>								<b>4,158,114.38</b>		<b>3,531,158.67</b>	
2017	District 1	New Bataan	New Bataan RHU	850,000	Completion of RHU building	1-Feb-18	a.	1-Apr-18	29-Jun-18	100%	a.	779,805.39	Davao Santhony Builders Corporation	701,824.85	Completed and Functional
							b.				b.				
2017	District 2	Mabini	Mabini RHU	4,000,000	Completion of 2-storey RHU Extension building and Expansion of Patients waiting area	17-Feb-18	a.	16-Jun-18	10-Dec-18	100%	a.	3,378,308.99	Mattglass Aluminum/Construction Supply and Allied Services	2,829,333.82	Completion and turn-over documents on process
							b.	22-Oct-18			b.				
	<b>Davao del Norte</b>	<b>3</b>		<b>5,000,000</b>								<b>4,649,499.92</b>		<b>2,225,989.49</b>	
2017	District 2	IGACOS	Kaputian RHU	500,000	Completion of RHU Building	18-Feb-18	a.	19-Apr-18		90%	a.	460,282.47	Camvel Steel Builders Corporation	460,282.47	On-going completion works
							b.				b.				
2017	District 2	IGACOS	Samal RHU	4,000,000	Completion of RHU Building	28-Jan-18	a.	27-May-18		90%	a.	3,727,338.35	Mark Anthony Construction and Supply	1,303,827.92	On-going completion works