



Department of Health
REGIONAL HEALTH OFFICE XI
Davao City



INFRA PROJECTS MONTHLY STATUS REPORT as of DECEMBER 28, 2018
Regular HFEP 2018 (Php 732,475,000)

LGU	BHS	RHU	HOSP	OTHER
DO	12	2	5	0
CV	19	0	4	0
DdN	27	0	3	0
DS	7	0	2	0
Docc	8	0	3	0
DC	15	2	1	6
TOTAL = 116	88	4	18	6

PLANNING	PRE-PROCUREMENT	PROCURED	ON-GOING	COMPLETED
3	19	45	32	17
2.65%	16.81%	39.82%	28.32%	15.04%

HFEP							Contract End		Actual Date		Contract			Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
						Started	b.	Revised	Completion		b.	Revised		To Date	
8												8,255,853.51		21,646,639.44	
8		Davao Oriental		19		103,800,000									
							a.				a.				Not implementable; the existing BHS is located within hazard zone
2016	District 1	Caraga	San Luis BHS	800,000	Completion of BHS		b.				b.				
							a.	5-Oct-18			a.	1,600,008.65	EGCG Builders and Supply		Under suspension due to road right of way
2016	District 1	Caraga	San Luis BHS	1,700,000	Construction of BHS	27-Jun-18	b.				b.				
							a.	16-Nov-18		98%	a.	1,538,147.71	BQPC Corporation	1,013,442.28	On-going rectification of minor work deficiencies
2016	District 1	Cateel	Abejod BHS	1,700,000	Construction of BHS	8-Aug-18	b.				b.				
							a.				a.			1,600,000.00	For Award; contract documents on process (PLGU Implementation)
2018	District 1	Cateel	DOPH-Cateel	8,000,000	Construction of Laundry-linen Bldg. and covered walkways; Completion Works on Main Hospital Bldg and Electrical Main System		b.				b.				
							a.				a.				Not implementable; No site for the construction of project
2018	District 1	Manay	Lambog BHS	1,700,000	Construction of BHS		b.				b.				
							a.				a.			1,600,000.00	For Award; contract documents on process (PLGU Implementation)
2018	District 1	Manay	DOPH-Manay	8,000,000	Completion of Standby Power Supply System; Provision of Automatic Sprinkler Fire Protection System; Repair of Admin Bldg. and Installation of Water Supply Treatment System		b.				b.				
							a.				a.	1,539,595.18	Heavy John Engineering Consultancy		Awarded; contract documents on process

HFEP							Contract End	Actual Date		Contract		Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a. Original	of	Status	a. Original	Contractor	Incurred	Remarks
						Started	b. Revised	Completion		b. Revised		To Date	
							b.			b.			
2018	District 2	Mati City	Culian BHS	1,500,000	Construction of BHS	6-Jun-18	a. 4-Sep-18		85%	a. 1,318,776.27	Cemmos Builders and Supply	847,941.37	On-going construction
							b.			b. 1,450,532.96			
2018	District 2	Mati City	Mati BHS	1,500,000	Construction of BHS		a.			a.		300,000.00	For Award; contract documents on process (DPWH Implementation)
							b.			b.			
2018	District 2	Mati City	Mati RHU	2,000,000	Completion of RHU		a.			a.		400,000.00	For Award; contract documents on process (DPWH Implementation)
							b.			b.			
2018	District 2	Mati City	DOPMC-Mati City	42,000,000	Completion of 4 storey Ward Building including fire protective system, electrical power supply, sewage and treatment plant and elevator system		a.			a.		8,400,000.00	For Award; contract documents on process (DPWH Implementation)
							b.			b.			
2018	District 2	Governor Generoso	Surop BHS	700,000	Repair/Renovation of BHS	11-Jul-18	a. 23-Sep-18		90%	a. 615,167.37	R.A. Barniso Construction and Supply	491,586.29	For final inspection
							b. 13-Oct-18			b. 676,684.11			
2018	District 2	Governor Generoso	Chicote BHS	1,500,000	Construction of BHS		a.			a.		300,000.00	For Award; contract documents on process (DPWH Implementation)
							b.			b.			
2018	District 2	Governor Generoso	DOPH-Gov. Generoso	10,000,000	Construction of Dietary Bldg, Laundry-linen Bldg, Control Supply and Tiling of Watcher's utility and Prayer Area		a.			a.		2,000,000.00	For Award; contract documents on process (DPWH Implementation)
							b.			b.			
2018	District 2	Banay banay	Panikian BHS	1,000,000	Completion of BHS		a.			a.		200,000.00	For award; contract documents on process (DPWH Implementation)
							b.			b.			
2018	District 2	Banay banay	Mahayag BHS	1,500,000	Construction of BHS	10-Jun-18	a. 8-Sep-18		85%	a. 1,318,986.27	Cemmos Builders and Supply	1,093,669.50	On-going construction
							b.			b. 1,450,884.90			
2018	District 2	Banay banay	Mahayahay BHS	1,500,000	Construction of BHS		a.			a.			Not implementable: BHS Mahayahay do not exist in Banaybanay
							b.			b.			

HFEP							Contract End		Actual Date		Contract			Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
						Started	b.	Revised	Completion		b.	Revised		To Date	
2018	District 2	Banay banay	Banay banay RHU	2,000,000	Completion of RHU		a.				a.			400,000.00	For Award; contract documents on process (DPWH Implementation)
							b.				b.				
2018	District 2	Lupon	DOPH-Lupon	15,000,000	Renovation of Front Bldg; Provision of Automatic Sprinkler Fire Protection System and Painting of Building Exteriors		a.				a.			3,000,000.00	For Award; contract documents on process (DPWH Implementation)
							b.				b.				
8	Compostela Valley	23		220,900,000								16,489,770.48		47,791,883.30	
2018	District 1	Compostela	Gabi BHS	2,000,000	Construction of BHS	12-Aug-18	a.	9-Dec-18		50%	a.	1,853,585.39	Armentano Construction and Supply	843,754.94	On-going construction
							b.				b.				
2018	District 1	Compostela	San Miguel BHS	2,000,000	Construction of BHS	30-Aug-18	a.	27-Nov-18		50%	a.	1,950,775.72	Armentano Construction and Supply	909,302.77	On-going construction
							b.				b.				
2018	District 1	Maragusan	Bagong Silang BHS	2,100,000	Construction of BHS	8-Aug-18	a.	5-Nov-18		90%	a.	1,861,505.16	LDR Construction and Supply	1,444,567.66	On-going construction; for punch listing
							b.	2-Dec-18			b.				
2018	District 1	Maragusan	Cambagang BHS	2,000,000	Construction of BHS	8-Aug-18	a.	5-Nov-18		92%	a.	1,832,356.83	Twina Builders and Supply	1,469,055.11	On-going construction; for punch listing
							b.	2-Dec-18			b.				
2018	District 1	Maragusan	Mapawa BHS	2,000,000	Construction of BHS	8-Aug-18	a.	5-Nov-18		98%	a.	1,832,356.83	Twina Builders and Supply	1,502,908.13	On-going construction; for punch listing
							b.	2-Dec-18			b.				
2018	District 1	Maragusan	New Albay BHS	2,100,000	Construction of BHS	8-Aug-18	a.	5-Nov-18		90%	a.	1,861,505.16	LDR Construction and Supply	1,442,294.69	On-going construction; for punch listing
							b.	2-Dec-18			b.				
2018	District 1	Maragusan	CVPH-Maragusan	60,000,000	Construction of 2 Storey Ward Support Service Bldg.		a.				a.			12,000,000.00	Scheduled for public bidding (PLGU Implementation)
							b.				b.				
2018	District 1	Haguimitan, Monkayo	Sitio New Totoy BHS	2,000,000	Construction of BHS		a.				a.			400,000.00	Bidder last Nov. 21, 2018; on-going TWG evaluation (PLGU Implementation)
							b.				b.				
2018	District 1	Monkayo	P6 Depot Upper Ulip BHS	2,300,000	Construction of BHS		a.				a.	1,765,000.00	Golden Vido Builder & Supply		Awarded; contract documents on process
							b.				b.				
2018	District 1	Montevista	Camantangan BHS	1,500,000	Construction of BHS		a.				a.				Not implementable; No site for the construction of project
							b.				b.				
2018	District 1	Montevista	Prosperidad BHS	2,000,000	Construction of BHS		a.				a.			400,000.00	Bidder last Nov. 21, 2018; on-going TWG evaluation (PLGU Implementation)

HFEP							Contract End	Actual Date		Contract		Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a. Original	of	Status	a. Original	Contractor	Incurred	Remarks
						Started	b. Revised	Completion		b. Revised		To Date	
							b.			b.			
2018	District 1	Montevista	Tapia BHS	2,000,000	Construction of BHS		a.			a.	1,672,800.00	Golden Vido Builder & Supply	Awarded; contract documents on process
							b.			b.			
2018	District 1	Montevista	CYPH-Montevista	50,000,000	Completion of ICU Complex and Construction of 2 Storey New Ward Building		a.			a.		10,000,000.00	Scheduled for pre-procurement meeting (PLGU Implementation)
							b.			b.			
2018	District 1	Andap, New Bataan	Sitio Cagan BHS	2,500,000	Construction of BHS		a.			a.		500,000.00	Scheduled for pre-bidding conference (PLGU Implementation)
							b.			b.			
2018	District 1	New Bataan	Kahayag BHS	2,000,000	Construction of BHS		a.			a.	1,859,885.39	Armentano Construction and Supply	For termination; with newly constructed HF funded by other agency
							b.			b.			
2018	District 2	Mabini	Cadunan BHS	500,000	Completion of BHS		a.			a.		100,000.00	For rebid; incurred failure of bidding last Nov. 21, 2018 (PLGU Implementation)
							b.			b.			
2018	District 2	Mabini	Del Pilar BHS	1,000,000	Completion of BHS		a.			a.		200,000.00	For rebid; incurred failure of bidding last Nov. 21, 2018 (PLGU Implementation)
							b.			b.			
2018	District 2	Mabini	Golden Valley BHS	3,000,000	Completion of BHS		a.			a.		600,000.00	For rebid; incurred failure of bidding last Nov. 21, 2018 (PLGU Implementation)
							b.			b.			
2018	District 2	Mabini	Libudon BHS	1,500,000	Completion of BHS		a.			a.		300,000.00	For rebid; incurred failure of bidding last Nov. 21, 2018 (PLGU Implementation)
							b.			b.			
2018	District 2	Mabini	Anitapan BHS	2,700,000	Construction of BHS		a.			a.		540,000.00	For rebid; incurred failure of bidding last Nov. 21, 2018 (PLGU Implementation)
							b.			b.			
2018	District 2	Pantukan	Tagdangua BHS	1,000,000	Completion of BHS		a.			a.		200,000.00	Scheduled for pre-bidding conference (PLGU Implementation)
							b.			b.			
2018	District 2	Pantukan	CYPH-Pantukan	50,000,000	Expansion of OR Complex and Provision of Fire Protection System		a.			a.		10,000,000.00	Scheduled for public bidding (PLGU Implementation)
							b.			b.			

HFEP							Contract End		Actual Date		Contract			Total Cost		
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks	
						Started	b.	Revised	Completion		b.	Revised		To Date		
2018	District 2	Laak	CYPH-Laak	24,700,000	Expansion of Ward Bldg.		a.				a.			4,940,000.00	Scheduled for public bidding (PLGU Implementation)	
							b.				b.					
7	Davao del Norte	30	97,300,000									82,642,162.33		32,663,290.56		
2018	District 1	Kapalong	DDNH-Kapalong Zone	52,000,000	Completion of Front Hospital building including Prayer/Activity Area; Ground improvement (Driveways, storm drainage, fence and guard house)	25-Aug-18	a.	21-Apr-19		35%	a.	45,690,588.00	Jargon Construction and Supply	20,046,118.04	On-going construction	
							b.				b.	50,248,646.80				
2018	District 1	Kapalong	Tiburcia BHS	500,000	Completion Works of BHS	13-Jun-18	a.	11-Aug-18	13-Jul-18	100%	a.	449,490.86	J-R3 Construction and Supply	449,490.86	Completed and Functional	
							b.				b.					
2018	District 1	Asuncion	Sonion BHS	300,000	Repair/Renovation of BHS with BF	12-Sep-18	a.	10-Nov-18	10-Dec-18	100%	a.	263,605.24	R.A. Barniso Construction and Supply		Completion and turn-over documents on process	
							b.				b.					
2018	District 1	San Isidro	Libuton BHS	1,500,000	Construction of BHS		a.				a.	1,491,571.26	Cemmos Builders and Supply		Awarded; contract documents on process	
							b.				b.					
2018	District 1	Tagum City	Busaon BHS	1,500,000	Construction of BHS	28-Sep-18	a.	28-Dec-18		70%	a.	1,410,401.29	EGCG Builders and Supply	767,825.34	On-going construction	
							b.				b.	1,500,000.00				
2018	District 1	Tagum City	San Isidro BHS	1,500,000	Construction of BHS	26-Sep-18	a.	24-Dec-18		35%	a.	1,328,101.31	LINC Probuilders, Inc.	514,258.12	On-going construction	
							b.				b.					
2018	District 1	Tagum City	New Balamban BHS	1,000,000	Repair/Renovation of BHS	19-Sep-18	a.	17-Dec-18		80%	a.	919,656.11	Twina Builders and Supply	541,142.45	On-going construction	
							b.				b.					
2018	District 1	Tagum City	San Agustin BHS	1,000,000	Repair/Renovation of BHS	19-Sep-18	a.	17-Dec-18		90%	a.	868,039.91	Heavy John Engineering Consultancy	636,682.61	Waiting for variation order	
							b.				b.	954,843.90				
2018	District 2	Panabo City	San Vicente BHS	1,000,000	Repair/Renovation of BHS	27-Jun-18	a.	25-Sep-18	5-Dec-18	100%	a.	927,687.49	Philconst Development Corporation	900,000.00	Completion and turn-over documents on process	
							b.	17-Dec-18			b.	1,000,000.00				
2018	District 2	Panabo City	Southern Davao BHS	600,000	Improvement of BHS	13-Jun-18	a.	12-Aug-18	11-Aug-18	100%	a.	516,292.26	Heavy John Engineering Consultancy	516,292.26	Completed and Functional	
							b.				b.					
2018	District 2	Babak, IGACOS	Calidic (Purok 6) BHS	700,000	Improvement of BHS	2-Oct-18	a.	30-Nov-18	20-Dec-18	100%	a.	643,929.43	Golden Vido Builder & Supply	521,782.91	Completion and turn-over documents on process	
							b.	20-Dec-18			b.	700,000.00				
2018	District 2	Samal, IGACOS	Cawag BHS	700,000	Repair/Renovation of BHS	2-Oct-18	a.	10-Dec-18	14-Dec-18	100%	a.	683,208.35	Golden Vido Builder & Supply	553,588.88	Completion and turn-over documents on process	
							b.	30-Dec-18			b.	700,000.00				
2018	District 2	Samal, IGACOS	Del Monte BHS	800,000	Completion of BHS		a.				a.	720,610.03	EGCG Builders and Supply		Awarded; contract documents on process	
							b.				a.					

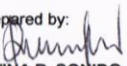
HFEP							Contract End		Actual Date		Contract			Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
						Started	b.	Revised	Completion		b.	Revised		To Date	
2018	District 2	IGACOS	Licup BHS	700,000	Improvement of BHS	15-Sep-18	a.	23-Nov-18	14-Dec-18	100%	a.	687,252.87	EGCG Builders and Supply	547,676.44	Completion and turn-over documents on process
							b.	14-Dec-18			b.	700,000.00			
2018	District 2	IGACOS	Limao BHS	700,000	Improvement of BHS	15-Sep-18	a.	14-Dec-18	28-Dec-18	100%	a.	679,224.37	EGCG Builders and Supply	483,917.98	Completion and turn-over documents on process
							b.	2-Jan-19			b.	700,000.00			
2018	District 2	Babak, IGACOS	Mambago B BHS	700,000	Completion of BHS		a.				a.	602,861.96	Heavy John Engineering Consultancy		Awarded; contract documents on process
							b.				b.				
2018	District 2	Babak, IGACOS	San Antonio BHS	1,000,000	Improvement/Expansion of BHS	15-Sep-18	a.	23-Nov-18	14-Dec-18	100%	a.	933,113.33	EGCG Builders and Supply	632,553.54	Completion and turn-over documents on process
							b.	14-Dec-18			b.	1,000,000.00			
2018	District 2	IGACOS	San Remigio BHS	800,000	Completion of BHS	15-Oct-18	a.	14-Dec-18	21-Dec-18	100%	a.	687,969.87	Heavy John Engineering Consultancy	558,787.32	Completion and turn-over documents on process
							b.	17-Jan-19			b.	756,766.85			
2018	District 2	Tallicud, IGACOS	Sta. Cruz BHS	900,000	Renovation of BHS		a.				a.	868,951.19	Blurex Construction and Supply		Awarded; contract documents on process
							b.				b.				
2018	District 2	Babak, IGACOS	Sio Niño BHS	700,000	Completion of BHS		a.				a.	602,864.50	Heavy John Engineering Consultancy		Awarded; contract documents on process
							b.				b.				
2018	District 2	IGACOS	Tagdalian BHS	1,000,000	Repair/Renovation of BHS		a.				a.	832,867.40	Heavy John Engineering Consultancy		Awarded; contract documents on process
							b.				b.				
2018	District 2	Babak, IGACOS	Cogon BHS	1,500,000	Construction of BHS	21-Jun-18	a.	18-Sep-18	18-Sep-18	100%	a.	1,303,197.02	Heavy John Engineering Consultancy	1,303,197.02	Completed and Functional
							b.				b.				
2018	District 2	Kaputian, IGACOS	Cogon BHS	1,500,000	Construction of BHS	21-Jun-18	a.	18-Sep-18	18-Sep-18	100%	a.	1,489,513.47	Heavy John Engineering Consultancy	1,489,513.47	Completed and Functional
							b.				b.				
2018	District 2	Kaputian, IGACOS	Kanaan BHS	1,500,000	Construction of BHS		a.				a.	1,400,458.06	Camvel Builders Steel Corporation		Awarded; contract documents on process
							b.				b.				
2018	District 2	Kaputian, IGACOS	Linusotan BHS	1,700,000	Construction of BHS		a.				a.	1,506,475.71	Blurex Construction and Supply		Awarded; contract documents on process
							b.				b.				
2018	District 2	Kaputian, IGACOS	San Isidro BHS	1,500,000	Construction of BHS	21-Jun-18	a.	18-Sep-18	18-Sep-18	100%	a.	1,303,197.02	Heavy John Engineering Consultancy	1,303,197.02	Completed and Functional
							b.				b.				
2018	District 2	Samal, IGACOS	San Jose BHS	1,500,000	Construction of BHS		a.				a.	1,449,986.93	Heavy John Engineering Consultancy		Awarded; contract documents on process

HFEP							Contract End		Actual Date		Contract			Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
						Started	b.	Revised	Completion		b.	Revised		To Date	
							b.				b.				
2018	District 2	Babak, IGACOS	Tonil BHS	1,500,000	Construction of BHS		a.				a.	1,352,429.13	Mindanao Construction and Land Development Corp		Awarded; contract documents on process
							b.				b.				
2018	District 2	IGACOS	DDNH-Samal Zone	10,000,000	Completion works of Ward Bldg, Renovation of Existing ER and Ancillary Area and Povision of Fire Protection System		a.				a.				Negotiation of the completion phase with the existing contractor on process
							b.				b.				
2018	District 2	Carmen	DDNH-Carmen Zone	7,000,000	Completion of Hospital Bldg.	7-Dec-18	a.	5-May-19			a.	5,981,775.32	JLACE Builders Corporation	897,266.30	Just started
							b.				b.				
6	Davao del Sur	9		66,000,000								60,082,207.46		14,483,198.02	
2018		Kiblawan	Gregorio Matas District Hospital	15,000,000	Construction of Out-Patient Bldg /Conference Room, Renovation of Ancillary-ER Area; Installation of ATS for Standby Power Supply	7-Nov-18	a.	15-Apr-19		32%	a.	12,901,571.26	Heavy John Engineering Consultancy	5,066,656.32	On-going construction
							b.				b.	14,191,728.39			
2018		Kiblawan	Balaslao BHS	1,500,000	Completion of BHS		a.				a.	1,305,000.00	Heavy John Engineering Consultancy		Awarded; contract documents on process
							b.				b.				
2018		Kiblawan	Abnate BHS	1,700,000	Construction of BHS		a.				a.				Incurred 2x failure of bidding; procurement through negotiated contract
							b.				b.				
2018		Sta. Cruz	Matutungan BHS	1,000,000	Completion of BHS		a.				a.	870,000.00	Heavy John Engineering Consultancy		Awarded; contract documents on process
							b.				b.				
2018		Sta. Cruz	Saliducon BHS	1,700,000	Construction of BHS	9-Sep-18	a.	7-Dec-18		49%	a.	1,545,179.30	LINC Probuilders, Inc.	799,797.27	On-going construction
							b.				b.	1,699,697.23			
2018		Matanao	New Katipunan BHS	1,700,000	Construction of BHS	9-Sep-18	a.	7-Dec-18		88%	a.	1,455,796.49	Heavy John Engineering Consultancy	800,690.05	On-going construction; 88% accomplished
							b.				b.	1,601,376.14			
2018		Padada	San Isidro BHS	1,700,000	Construction of BHS	16-Aug-18	a.	13-Nov-18	12-Oct-18	100%	a.	1,445,482.58	Heavy John Engineering Consultancy	1,300,874.31	Completed and Functional
							b.				b.				
2018		Sulop	Parami BHS	1,700,000	Construction of BHS	9-Jul-18	a.	16-Oct-18	26-Oct-18	80%	a.	1,453,981.66	Isulan ECT Construction & General Merchandise	909,748.58	On-going construction

HFEP							Contract End		Actual Date		Contract			Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
						Started	b.	Revised	Completion		b.	Revised		To Date	
							b.				b.	1,599,379.83			
2018		Digos City	DSPH	40,000,000	Rehabilitation and Expansion of Old Hospital Building	19-Dec-18	a.	17-Jun-19			a.	33,972,312.08	R.R. Seismundo Construction and Supply	5,605,431.49	Just started
							b.				b.	37,369,543.29			
4	Davao Occidental	11		50,300,000								45,929,276.99		15,183,435.24	
2018		Don Marcelino	Lapuan BHS	700,000	Completion of BHS	9-Jul-18	a.	7-Sep-18		90%	a.	639,454.45	Philconst Development Corporation	361,802.39	On-going construction
							b.				b.				
2018		Don Marcelino	Mabuhay BHS	1,000,000	Completion of BHS		a.				a.	992,479.32	EGCG Builders and Supply		Awarded; contract documents on process
							b.				b.				
2018		Malita	Demoloc BHS	1,200,000	Completion of BHS		a.				a.	1,064,013.20	Armentano Construction and Supply		Just started
							b.				b.				
2018		Malita	Little Baguio BHS	1,200,000	Completion of BHS		a.				a.				Incurred failure of bidding last July 23, 2018 bidding; scheduled for pre-bidding conference on October 1, 2018
							b.				b.				
2018		Malita	Pinalpalan BHS	3,200,000	Construction of BHS with BF	25-Jul-18	a.	22-Nov-18		70%	a.	2,988,517.46	Armentano Construction and Supply	1,244,309.13	On-going variation order
							b.	22-Dec-18			b.	3,199,982.00			
2018		Malita	Malita District Hospital	15,000,000	Upgrading of Main Electrical Power Distribution System, Completion Works on Hospital building	11-Nov-18	a.	8-Jun-19		23%	a.	12,742,054.43	Vanvi Construction	4,117,337.42	On-going construction
							b.				b.	14,016,259.87			
2018		Sarangani	Laker BHS	2,000,000	Completion of BHS		a.				a.	1,834,282.46	EGCG Builders and Supply		Scheduled for pre-construction meeting
							b.				b.				
2018		Sarangani	Patuco BHS	2,000,000	Completion of BHS		a.				a.	1,696,872.63	EGCG Builders and Supply		Scheduled for pre-construction meeting
							b.				b.				
2018		Sarangani	Sarangani District Hospital	3,000,000	Construction of Dietary Building	13-Jun-18	a.	31-Oct-18	15-Nov-18	100%	a.	2,609,713.14	Heavy John Engineering Consultancy	2,870,684.45	Completed and Functional
							b.	15-Nov-18			b.	2,870,684.45			
2018		Jose Abad Santos	Kalbay BHS	3,000,000	Construction of BHS with Safe Birthing Facility	13-Jul-18	a.	10-Nov-18		45%	a.	2,836,705.28	Philconst Development Corporation	1,390,515.20	On-going construction; time extension due to variation order to heavy rain fall
							b.	15-Dec-18			b.				
2018		Jose Abad Santos	Tomas Lachica District Hospital	18,000,000	Construction of New Ward Bldg. and Upgrading of New Water Supply System	7-Nov-18	a.	4-Jul-19		25%	a.	15,256,575.92	Heavy John Engineering Consultancy	5,198,786.65	On-going construction
							b.				b.	16,778,543.33			
1	Davao City	24		194,175,000								168,548,296.22		6,775,409.79	

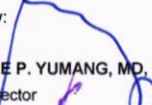
HFEP CY	District	Location	Health Facility	ABC	Project Description	Date Started	Contract End		Actual Date	Status	Contract		Contractor	Total Cost	Remarks
							a.	Original	of		b.	Revised		Incurred	
								Revised				Completion			
2018	District 1	Poblacion	23-C BHS	1,600,000	Completion of BHS		a.				a.	1,368,444.09	Peter FJ Construction		Awarded; contract documents on process
							b.				b.				
2018	District 1	Poblacion	Talomo Cemento BHS	500,000	Completion of BHS		a.				a.	403,849.98	Armentano Construction and Supply		Awarded; contract documents on process
							b.				b.				
2018	District 2	Buhangin	Sasa BHS	1,600,000	Completion of BHS		a.				a.				Not implementable, no suitable site for the project
							b.				b.				
2018	District 2	Buhangin	Sasa BHS with Birthing Facility	4,800,000	Construction of BHS with birthing facility		a.				a.	3,958,694.85	LDR Construction and Supply		Awarded; contract documents on process
							b.				b.				
2018	District 2	Brgy. Colosas, Paquibato	Panaga BHS	1,000,000	Completion of BHS	29-Oct-18	a.	12-Jan-19		15%	a.	991,000.60	RC Trocio Builder & Construction Supply	148,850.09	On-going construction
							b.				b.				
2018	District 2	Paquibato	Fatima BHS	500,000	Improvement of BHS	20-Aug-18	a.	18-Oct-18		98%	a.	492,963.39	RC Trocio Builder & Construction Supply	319,589.64	For final inspection
							b.				b.				
2018	District 2	Paquibato	Mapula BHS	1,000,000	Completion of BHS	20-Aug-18	a.	2-Nov-18		98%	a.	976,399.76	RC Trocio Builder & Construction Supply	622,289.35	For final inspection
							b.				b.				
2018	District 2	Paquibato	Salapawan BHS	1,000,000	Completion of BHS	20-Aug-18	a.	27-Nov-18		98%	a.	984,579.57	RC Trocio Builder & Construction Supply	598,421.59	For final inspection
							b.				b.				
2018	District 2	Brgy. Salapawan, Paquibato	Sitio Kinse-Kinse BHS	2,500,000	Construction of BHS	20-Aug-18	a.	17-Dec-18		98%	a.	2,426,438.38	RC Trocio Builder & Construction Supply	1,050,426.08	For final inspection
							b.				b.				
2018	District 2	Paquibato	Paquibato District Hospital	4,000,000	Improving/Upgrading of Paquibato District Hospital		a.				a.	3,478,328.94	Heavy John Engineering Consultancy		Awarded; contract documents on process
							b.				b.				
2018	District 2	Buhangin	Pampanga BHS	2,000,000	Construction of BHS		a.				a.	1,677,933.04	JD Somoza Builders		To be started. Scheduled for pre-construction meeting
							b.				b.				
2018	District 2	Buhangin	Buhangin HC	5,000,000	Completion of RHU		a.				a.	4,252,013.05	Armentano Construction and Supply		Awarded; contract documents on process
							b.				b.				
2018	District 2	Bunawan	Panacan BHS	1,200,000	Construction of BHS	2-Aug-18	a.	15-Oct-18		98%	a.	1,032,394.88	Heavy John Engineering Consultancy	906,625.52	On-going construction of minor work deficiencies
							b.	24-Nov-18			b.	1,135,634.37			

HFEP							Contract End		Actual Date		Contract			Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
						Started	b.	Revised	Completion		b.	Revised		To Date	
2018	District 2	Bunawan	Community Rehabilitation Center for Stroke Patients	1,000,000	Improvement of Community Rehabilitation Center for Stroke Patients	26-Jul-18	a.	8-Oct-18	25-Oct-18	100%	a.	847,217.23	Heavy John Engineering Consultancy	837,857.13	Completed and Functional
							b.				b.	930,952.37			
2018	District 2	Buhangin	Dofia Salud BHS	2,000,000	Construction of BHS		a.				a.				Not implementable; No suitable site available
							b.				b.				
2018	District 3	Toril	Binugao BHS	500,000	Completion of BHS	19-Nov-18	a.	17-Jan-19		90%	a.	439,162.54	Heavy John Engineering Consultancy	315,540.09	On-going construction
							b.				b.	483,078.79			
2018	District 3	Toril	Datu Atan-awe BHS	800,000	Repair/Renovation of BHS	4-Jun-18	a.	17-Aug-18	9-Oct-18	100%	a.	698,373.03	Heavy John Engineering Consultancy	691,568.88	Completed and Functional
							b.	6-Sep-18			b.	768,210.33			
2018	District 3	Toril	Sibulan BHS	1,500,000	Construction of BHS	4-Jun-18	a.	1-Sep-18	21-Sep-18	100%	a.	1,297,415.58	Heavy John Engineering Consultancy	1,284,441.42	Completed and Functional
							b.	21-Sep-18			b.	1,427,157.14			
2018	District 3	Toril	Toril HC	2,000,000	Completion of Toril Health Center		a.				a.	1,659,645.38	LDR Construction and Supply		Awarded; contract documents on process
							b.				b.				
2018	District 1	Chavez St., Magsaysay	Bureau of Quarantine	59,875,000	Completion of BOQ Bldg.		a.				a.	49,231,875.00	Golden Vido Builder and Supply		Awarded; contract documents on process
							b.				b.				
2018	District 2	J.P. Laurel Avenue, Bajada	DOH RO XI	42,500,000	Completion and Furbishing of 5-Storey Office Bldg.		a.				a.	42,149,258.39	EM Cuerpo Inc. - Onemark Engineering Technologies Joint Venture		Awarded; contract documents on process
							b.				b.				
2018	District 2	J.P. Laurel Avenue, Bajada	DOH RO XI	21,500,000	Completion of Annex Office Bldg.		a.				a.	18,292,577.83	JLACE Builders Corporation		Awarded; contract documents on process
							b.				b.				
2018	District 2	J.P. Laurel Avenue, Bajada	DOH RO XI	16,000,000	Site Redevelopment Works		a.				a.	14,369,280.98	ACJ Construction Resources-Onemark Engineering Technologies Joint Venture		Awarded; contract documents on process
							b.				b.				
2018	District 2	J.P. Laurel Avenue, Bajada	DOH RO XI	20,000,000	Construction of Engineering, Maintenance, Motorpool and Garage Bldg.		a.				a.	17,089,999.99	Heavy John Engineering Consultancy		Awarded; contract documents on process
							b.				b.				
# OF PROJECTS		116	TOTAL AMOUNT		732,475,000							381,947,566.99		138,543,856.35	

Prepared by:

 DIVINA B. SONIDO, CE, MBA
 Regional Civil Engineer

Reviewed by:

 RAQUEL D. MONTEJO, MD, MCH
 OIC-Chief, Local Health Support Division

Approved by:

 ANNABELLE P. YUMANG, MD, MCH
 Regional Director