



Department of Health
REGIONAL HEALTH OFFICE XI
Davao City



INFRA PROJECTS MONTHLY STATUS REPORT as of DECEMBER 28, 2018
Regular HFEP 2017 Comprehensive Release (PhP 214,397,000)

LGU	BHS	RHU	HOSP	OTHER
DO	0	0	3	0
CV	0	1	3	0
DdN	0	1	2	1
DS	0	0	2	0
Docc	0	0	0	0
DC	1	2	1	1
TOTAL = 18	1	4	11	2


PLANNING	PRE- PROCUREMENT	PROCURED	ON-GOING	COMPLETED
0	0	1	12	5
0.00%	0.00%	5.56%	66.67%	27.78%

HFEP CY	District	Location	Health Facility	ABC	Project Description	Date Started	Contract End a. Original b. Revised	Actual Date of Completion	Status	Contract a. Original b. Revised	Contractor	Total Cost Incurred To Date	Remarks
2017	Davao Oriental	3		57,500,000						51,248,241.78		13,141,781.68	
2017	District 1	Manay	DOPH - Manay	14,500,000	Rehabilitation and Expansion of 2-storey Admin Bldg. and Upgrading of Main Electrical Power Supply System	12-Apr-18	a. 9-Oct-18		50.00%	a. 12,941,300.46	BQPC Corporation		On-going construction; Waiting for DORECO's approval for the main power supply
							b.			b.			
2017	District 2	Lupon	DOPH - Lupon	28,000,000	Completion of Existing hospital building upgrade and construction of new support service building	11-Apr-18	a. 5-Feb-19		15.00%	a. 24,895,665.43	Golden Vido Builder & Supply	3,734,348.81	Contract time extension: delayed completion of the new WARD Bldg undertaken by DPWH District 2 since there is a need to transfer the nursing services prior the demolition and rehabilitation of the Middle Ward Bldg.
							b. 7-May-19			b.			
2017	District 2	Gov. Generoso	DOPH - Gov. Generoso	15,000,000	Completion of Front Hospital Building, Construction of Ward and Watcher's Utility Building	9-Nov-17	a. 8-Apr-18	7-Sep-18	100.00%	a. 13,411,275.89	BDF Construction	9,407,431.87	Completed and functional
							b.			b.			
	Compostela Valley	4		45,200,000						39,615,847.03		16,413,856.60	
2017	District 1	Maragusan	CVPH - Maragusan	8,000,000	Completion Works for the old front hospital bldg. upgrade for out-patient/ancillary/business office and main lobby	9-Dec-17	a. 8-Apr-18	11-Sep-18	100.00%	a. 7,233,777.16	Mark Anthony Construction & Supply	7,233,777.16	Completed and functional
							b.			b.			
2017	District 1	Monkayo	Monkayo RHU	4,000,000	Rehabilitation of Existing RHU	9-Mar-18	a. 6-Jul-18		15.00%	a. 3,468,500.00	Kanaway Builders Corporation		On-going construction
							b.			b.			
2017	District 1	Pantukan	CVPH - Pantukan	25,200,000	Completion of New Ward Building and construction of Admin Bldg. including connecting corridors and lobbies	17-Jan-18	a. 13-Sep-18		68.00%	a. 21,953,747.23	R.R. Seismundo Construction & Supply	6,525,410.29	On-going construction
							b. 9-Dec-18			b.			

HFEP CY 2017	District	Location	Health Facility	ABC	Project Description	Date Started	Contract End		Actual Date of Completion	Status	Contract		Contractor	Total Cost		Remarks
							a.	Original			a.	Original		Incurring		
							b.	Revised			b.	Revised		To Date		
2017	District 2	Laak	CVPH - Laak	8,000,000	Completion Works for the old front hospital bldg. upgrade for out-patient/ancillary/business office and main lobby	7-Feb-18	a.	6-Jul-18		78.00%	a.	6,959,822.64	Dingo Builders and Supply	2,654,669.15	On-going completion of the project.	
							b.	20-Aug-18			b.					
	Davao Norte	4		72,997,000								66,395,824.43		41,057,329.26		
2017	District 1	Kapalong	DDNH - Kapalong	18,000,000	Construction of Hospital Building (Phase III)	15-Feb-18	a.	9-Aug-18		46.51%	a.	16,164,600.00	ARN Builders Inc.	9,870,073.55	Suspended due to plan revision and variation order	
							b.				b.					
2017	District 1	New Corella	Luntian Paraiso	29,997,000	Repair/Renovation of Admin Bldg. , Female and Male Wards, Completion of Messhall, const of Power House, Storm Drainage Network and Landscape Development	2-Feb-18	a.	19-Nov-18		80.00%	a.	29,996,539.20	Golden Vido Builder & Supply	21,531,693.80	On-going construction	
							b.				b.					
2017	District 2	Panabo	POPEC	2,000,000	Extension and Renovation Works of Panabo City Emergency Clinic		a.				a.			2,000,000.00	Fund was downloaded to PLGU for implementation	
							b.				b.					
2017	District 2	IGaCoS	DDNH - Samal	23,000,000	Completion of 2-storey ward Building	28-Jan-18	a.	25-Sep-18		48.61%	a.	20,234,685.23	R.R. Seismundo Construction & Supply	7,655,561.91	Suspended due to the encroachment of existing structures, waiting for the approval of COA RO XI clearance of demolition of existing structures such as powerhouse and chapel	
							b.				b.					
	Davao Del Sur	2		13,500,000								12,228,381.66		11,305,342.01		
2017	District 1	Digos City	Davao del Sur Provincial Hospital	10,500,000	Rehabilitation and Expansion of Old Hospital Building vacated by ER Complex	19-Mar-18	a.	15-Sep-18	28-Nov-18	100.00%	a.	9,230,396.49	RDF Construction & Supply	8,307,356.84	Completed and functional	
							b.				b.					
2017	District 1	Kiblawan	Gregorio Matas District Hospital	3,000,000	Renovation and Extension of OR-DR Complex and CSSR	9-Nov-17	a.	9-Mar-18	31-Jul-18	100.00%	a.	2,997,985.17	BDF Construction	2,997,985.17	Completed and functional	
							b.				b.					
	Davao City	5		25,200,000								23,766,411.60		13,456,414.17		
2017	District 1	Bago Gallera	Bago Gallera Health Center	1,200,000	Completion/Finishing Works of Health Center	8-Feb-18	a.	8-Jun-18		92.00%	a.	1,172,147.42	PhilConst Development Corporation	731,651.46	On-going rectification of works	
							b.				b.					
2017	District 1	El Rio	El Rio Health Center	5,000,000	Completion/Expansion of Health Center with birthing Facility and TB-DOTS Clinic		a.				a.	4,487,000.00	Kanaway Builders Corporation		Just started works with the issuance of DENR's permit to cut trees; Pending issuance of building permit.	
							b.				b.					

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							a.	Original	of		a.	Original		Incurring	
							b.	Revised	Completion		b.	Revised		To Date	
2017	District 1	Sta Ana	Sta. Ana Health Center	10,000,000	Construction of New Health Center	19-Feb-18	a.	20-Aug-18		91.00%	a.	9,499,977.53	Ritzlok Construction & Supply	6,180,348.37	On-going construction
							b.	10-Dec-18			b.				
2017	District 2	Paquibato	Paquibato District Hospital	4,000,000	Upgrading of Hospital Power system, Rehab of Maintenance Section and Staff House	26-Apr-18	a.	13-Sep-18		98.00%	a.	3,879,840.49	RDB-BSP Construction	1,816,968.18	On-going rectification of works
							b.	28-Nov-18			b.				
2017	District 3	Tugbok	DCTRCDD	5,000,000	Rehabilitation of DCDRTC	11-Dec-17	a.	9-May-18	10-Sep-18	100.00%	a.	4,727,446.16	Dingo Builders and Supply	4,727,446.16	Completed and functional
							b.				b.				
	# OF PROJECTS	18	TOTAL AMOUNT	214,397,000								193,254,706.50		95,374,723.73	

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