



Department of Health
REGIONAL HEALTH OFFICE XI
Davao City



INFRA PROJECTS MONTHLY STATUS REPORT as of DECEMBER 28, 2018
Regular HFEP 2014 (Php 192,018,673)

LGU	BHS	RHU	HOSP	OTHER
DO		3	6	
CV		7	6	
DdN	5	10		
DS		12		
Docc	5	2	2	
DC	3	11		
Total = 72	13	45	14	0

PLANNING	PRE-PROCUREMENT	PROCURED	ON-GOING	COMPLETED
0	0	0	1	63
-	-	-	1.39%	87.50%

HFEP CY 2014	District	Location	Health Facility	ABC	Project Description	Date Started	a. b.	Contract End Original Revised	Actual Date of Completion	Status	a. b.	Contract Original Revised	Contractor	Total Cost Incurred To Date	Remarks
	Davao Oriental	8		31,900,000.00								31,078,259.00		30,288,326.62	
2014	District 1	Caraga	Caraga RHU	1,000,000.00	Completion of works : TB - DOTS, clients' waiting area, painting	1-Sep-14	a.	30-Nov-14	14-Oct-15	100.00%	a.	892,353.44	DUBC Corporation	892,353.44	Completed and Functional
							b.				b.				
2014	District 1	Manay	DOPH-Manay	3,000,000.00	Renovation/completion of Front building reroofing, tiling, painting and finish carpentry.	8-Sep-14	a.	6-Jan-15	25-Sep-15	100.00%	a.	2,973,502.40	Minrock Multi Builders	2,973,502.40	Completed and Functional
							b.	7-Jul-15			b.				
2014	District 1	Manay	DOPH - Manay	4,400,000.00	Renovation/upgrading of OR-DR complex, payward connecting corridors and main electrical power supply.	7-Sep-15	a.	5-Jan-16	15-Aug-18	100.00%	a.	3,590,601.83	DUBC Corporation	3,159,729.53	Completion and turn-over documents on process
							b.	4-Feb-16			b.	3,949,661.91			
2014	District 1	Tarragona	Tarragona RHU	5,000,000.00	Completion of works : TB - DOTS, clients' waiting area, painting	23-Feb-15	a.	5-May-15	1-Jun-15	100.00%	a.	4,949,414.56	AN Escalante Cons Inc	4,949,414.56	Completed and Functional; undertaken by MLGU
							b.				b.				
2014	District 2	Gov. Generoso	DOPH - Gov. Generoso	2,500,000.00	Completion of powerhouse and main electrical power supply	22-Sep-14	a.	19-Jan-15	12-Aug-16	100.00%	a.	2,099,627.87	R.R Seismundo Construction & Supply	2,309,549.38	Completed and Functional
							b.	18-Feb-15			b.	2,309,549.38			

HFEP								Contract End	Actual Date			Contract		Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
2014						Started	b.	Revised	Completion		b.	Revised		To Date	
2014	District 2	Gov. Generoso	DOPH - Gov. Generoso	6,000,000.00	Renovation/Expansion of front hospital building for ER, OPD, Administrative and ancillary services including connecting corridor to OR-DR Complex	3-May-15	a.	15-Mar-15	15-Mar-17	100.00%	a.	4,949,414.56	R.R Seismundo Construction & Supply	4,949,414.56	Completed and Functional
							b.	31-Aug-15			b.				
2014 (bal.)	District 2	Gov. Generoso	DOPH - Gov. Generoso	1,237,360.01	Improvement of DOPH - Gov. Gen. - Completion of Electrical system	23-Mar-16	a.	6-Jun-16	15-Mar-17	100.00%	a.	1,237,360.01	R.R Seismundo Construction & Supply	1,237,360.01	Completed and Functional
							b.				b.				
2014	District 2	Lupon	DOPH - Lupon	9,500,000.00	Completion of ER Complex, existing front hospital building for ancillary services and HVAC for critical areas.	19-Feb-15	a.	19-Jul-15	4-Mar-16	100.00%	a.	8,479,439.42	BDF Construction	9,317,002.98	Completed and Functional
							b.	27-Oct-15			b.	9,317,002.98			
2014	District 2	San Isidro	San Isidro RHU	500,000.00	Completion of upgrading works	22-Sep-14	a.	6-Nov-14	25-Jun-15	100.00%	a.	480,897.38	Digos Constrak Corp	499,999.76	Completed and Functional
							b.				b.	499,999.76			
	Compostela Valley	13		58,000,000.00								55,359,793.66		48,339,177.38	
2014	District 1	Compostela	RHU Compostela	2,500,000.00	Repair / Renovation of RHU (including extension for waiting area and completion of conference room & ramp)	28-Jan-15	a.	17-May-15	22-Jan-16	100.00%	a.	2,168,755.55	R.R Seismundo Construction & Supply	2,385,631.11	Completed and Functional
							b.	20-Nov-15			b.	2,385,631.11			
2014	District 1	Maragusan	CVPH Maragusan	5,000,000.00	Completion of OR / DR & Renovation of Front Old Hospital Bldg	13-Jan-16	a.	21-Apr-16	21-Oct-16	100.00%	a.	4,896,191.78	Bermicon Development Corporation	5,000,000.00	Completed and Functional
							b.	28-Jun-16			b.	5,000,000.00			
2014	District 1	Maragusan	RHU Maragusan	2,000,000.00	Upgrading of RHU Bldg (Completion of Annex RHU building and renovation & extension of main RHU bldg)	2-May-15	a.	29-Aug-15	21-Jan-16	100.00%	a.	1,825,823.70	Digos Constrak Corporation	2,000,000.00	Completed and Functional
							b.	3-Oct-15			b.	2,000,000.00			
2014	District 1	Monkayo	RHU Monkayo	5,500,000.00	Repair / Renovation of Monkayo RHU (Rehabilitation of SBF & Womens Building into an Infirmary)	29-Apr-15	a.	26-Aug-15	22-Apr-16	100.00%	a.	4,577,477.08	Digos Constrak Corporation	4,762,321.66	Project is completed per contract
							b.	26-Sep-15			b.	4,762,321.66			

HFEP								Contract End	Actual Date			Contract		Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
2014						Started	b.	Revised	Completion		b.	Revised		To Date	
2014	District 1	Montevista	CVPH Montevista	10,000,000.00	Completion of Payward Bldg Phase III, Construction of Ramp & Connecting Corridors	28-Jan-15	a.	27-May-15	22-Apr-15	100.00%	a.	8,604,460.77	South IronRock Corporation	9,464,906.85	Completed and Functional
							b.	23-Mar-16			b.	9,464,906.85			
2014	District 1	Montevista	CVPH Montevista	6,000,000.00	Construction of OR Complex	15-May-15	a.	12-Aug-15		55.00%	a.	5,158,471.71	ZPM General Merchandise	2,147,768.98	Contract Terminated; balance of the fund was reverted
							b.	18-Feb-16			b.	5,674,318.88			
2014	District 1	Montevista	CVPH Montevista	8,000,000.00	Renovation of Radiology and Extension of ICU	5-Feb-16	a.	2-Aug-16		72.00%	a.	7,777,120.34	Royal Summit Infinity Development Corporation	4,283,053.96	Project is suspended pending July 20, 2016; incurred delays due to unfinished work area of the precedent contractor (ZPM General Merchandise) with approved Variation Order
							b.	1-Sep-16			b.				
2014	District 2	Laak	CVPH Laak	5,000,000.00	Completion of New Ward Bldg (OR / DR) & Upgrading of Front Old Hospital Bldg	20-May-15	a.	16-Sep-15	23-Aug-17	100.00%	a.	4,445,498.23	J&S Escuadra Cons & Supply	4,890,048.05	Completed and functional
							b.	24-May-16			b.	4,890,048.05			
2014	District 2	Laak	RHU Laak	2,000,000.00	Upgrading / completion of RHU laak (Phase 2) - Extension of RHU & improvement of Waiting Area	6-Aug-14	a.	23-Nov-14	7-May-15	100.00%	a.	1,777,004.54	Minrock Multi-Builders	1,954,704.99	Completed and Functional
							b.	21-Dec-14			b.	1,954,704.99			
2014	District 2	Mawab	RHU Mawab	1,000,000.00	Completion of Mawab RHU - second floor	13-Aug-14	a.	26-oct-14	23-Dec-14	100.00%	a.	991,776.98	EP Manantan Cons & Development Corp	1,000,000.00	Completed and Functional
							b.	5-Nov-14			b.	1,000,000.00			
2014	District 2	Mabini	RHU Mabini	2,500,000.00	Renovation of RHU	28-Jan-15	a.	27-May-15	27-July-16	100.00%	a.	2,099,739.04	RR Seismundo Construction & Supply	2,309,700.00	Completed and Functional
							b.	21-Nov-15			b.	2,309,700.00			
2014	District 2	Pantukan	CVPH Pantukan	5,000,000.00	Renovation & Extension of Front Hospital Building, improvement of connecting corridor	13-May-15	a.	17-Sep-15	28-Oct-16	100.00%	a.	4,219,128.90	Digos Constrak Corp	4,641,041.79	Completed and Functional
							b.	6-Dec-15			b.	4,641,041.79			
2014	District 2	Pantukan	RHU Pantukan	3,500,000.00	Upgrading / Expansion of RHU Bldg	13-Jan-16	a.	21-Apr-16	9-Sep-16	100.00%	a.	3,195,788.84	Bermicon Devt. Corp.	3,500,000.00	Completed and Functional
							b.	24-Jun-14			b.	3,500,000.00			
	Davao del Norte	14		24,380,000.00								23,737,603.05		23,737,603.05	
2014	District 1	Asuncion	Asuncion RHU	2,250,000.00	Repair/Renovation of RHU	12-Feb-15	a.	12-May-15	30-Jun-16	100.00%	a.	2,014,105.63	RR Seismundo Const & Supply	2,215,516.19	Completed and Functional
							b.	12-Jun-15			b.	2,215,516.19			

HFEP								Contract End	Actual Date			Contract		Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
2014						Started	b.	Revised	Completion		b.	Revised		To Date	
2014	District 1	Asuncion	Binancianan BHS	400,000.00	Rehabilitation of BHS	10-Nov-14	a.	9-Feb-15	10-Oct-16	100.00%	a.	360,087.46	Digos Constrak Corp.	396,095.01	Completed and Functional
							b.	26-Mar-15			b.	396,095.01			
2014	District 1	Asuncion	Bucled BHS	400,000.00	Rehabilitation Of BHS	11-Feb-15	a.	17-May-15	14-May-15	100.00%	a.	395,598.16	RR Seismundo Const & Supply	400,000.00	Completed and Functional
							b.	30-Jun-15			b.	400,000.00			
2014	District 1	Kapalong	Kapalong RHU	5,000,000.00	Completion of RHU building	3-Nov-14	a.	18-Mar-15	28-Aug-15	100.00%	a.	4,361,017.09	O.G. Santos Construction	4,797,101.02	Completed and Functional
							b.	28-Aug-15			b.	4,797,101.02			
2014	District 1	New Corella	New Corella RHU	2,000,000.00	Completion of New corella RHU Building	3-Nov-14	a.	1-Feb-15	31-Jul-15	100.00%	a.	1,699,763.94	Puregold Const Devt Corp	1,869,000.00	Completed and Functional
							b.	12-Mar-15			b.	1,869,000.00			
2014	District 1	San Isidro	San Isidro RHU	1,300,000.00	Completion of upgrading works: tiling, painting, finish carpentry	10-Dec-14	a.	15-Mar-15	4-Mar-16	100.00%	a.	1,180,343.40	Minrock Multi-Builders Corp.	1,256,000.00	Completed and Functional
					Construction of Septic Tank (BUB)		b.	4-Apr-15			b.	1,256,000.00			
2014	District 1	Sto Tomas	Sto Tomas RHU	1,300,000.00	Renovation/Upgrading of RHU Building for diagnostic, examination and treatment areas and renovation of TB-DOTS Clinic	25-Apr-15	a.	23-Jul-15	31-Jul-15	100.00%	a.	1,177,043.19	South Iron Rock Corp	1,300,000.00	Completed and Functional
							b.				b.	1,300,000.00			
2014	District 2	Carmen	Carmen RHU	1,180,000.00	Completion of RHU building and birthing facility	26-Jan-15	a.	25-May-16	10-Feb-16	100.00%	a.	1,124,894.07	South Iron Rock Corp	1,124,894.07	Completed and Functional
							b.	24-Jun-15			b.				
2014	District 2	Brgy. Ising, Carmen	Ising BHS	1,500,000.00	Completion of BHS	29-Aug-14	a.	24-Nov-14	3-Mar-15	100.00%	a.	1,307,643.17	Megila Const & Supply	1,307,643.17	Completed and Functional
							b.				b.				
2014 (Fund Balance)	District 2	Brgy. Ising, Carmen	Ising BHS	189,353.59	Completion of BHS	28-May-15	a.	20-Jun-15	16-Jun-15	100.00%	a.	189,353.59	Megila Const & Supply	189,353.59	Completed and Functional
							b.				b.				
2014	District 2	Brgy. Tibulao, Carmen	Tibulao BHS	1,500,000.00	Completion of BHS	18-Sep-14	a.	3-Mar-15	3-Mar-15	100.00%	a.	1,416,660.50	Bislig Ventures Corp	1,500,000.00	Completed and Functional
							b.				b.	1,500,000.00			
2014	District 2	IGACOS	Babak RHU	2,000,000.00	Renovation/upgrading of waiting area, TB Clinic, Toilets, Administrative areas	26-Jan-15	a.	25-Jun-15	29-Jan-16	100.00%	a.	1,632,601.06	RR Seismundo Const & Supply	1,835,000.00	Completed and Functional
							b.	14-Aug-15			b.	1,835,000.00			
2014	District 2	IGACOS	Kaputian RHU	350,000.00	Renovation/Upgrading	Nov.2014	a.	29-Nov-14	27-Jan-15	100.00%	a.	350,000.00	ZPM General Merchandise	350,000.00	Completed and Functional
							b.	29-Dec-14			b.				
2014	District 2	Brgy. Sta. Cruz, Kaputian	Sta. Cruz Lying-In	600,000.00	Renovation of Lying-In	11-Sep-14	a.	26-Nov-14	25-Jan-15	100.00%	a.	575,742.77	Digos Constrak Corp	600,000.00	Completed and Functional
							b.	30-Dec-14			b.	600,000.00			

HFEP								Contract End	Actual Date			Contract		Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
2014						Started	b.	Revised	Completion		b.	Revised		To Date	
2014	District 2	Panabo	Panabo CHO	4,600,000.00	Renovation/Upgrading of existing CHO Bldg	12-Feb-15	a.	11-Jun-15	25-Jan-16	100.00%	a.	3,899,855.62	RR Seismundo Const & Supply	4,597,000.00	Completed and Functional
							b.	12-Dec-15			b.	4,597,000.00			
	Davao Del Sur	10		37,000,000.00								34,935,489.68		35,230,747.86	
2014		Digos City	Davao del sur, Provincial Hospital	12,000,000.00	Renovation/Upgrading of Old Ward Building	18-May-15	a.	15-Oct-15	20-Nov-16	100.00%	a.	10,094,704.40	RR Seismundo Constr	11,104,174.84	Completed and Functional
							b.	18-Aug-16			b.	11,104,174.84			
2014 bal		Digos City	Davao del sur, Provincial Hospital	893,048.49	Renovation/Upgrading of Old Ward Building	22-May-16	a.	21-Jul-16	15-Feb-17	100.00%	a.	893,048.49	RR Seismundo Constr	893,048.49	Completed and Functional
							b.				b.				
2014		Digos City	Davao del Sur Provincial Hospital	10,000,000.00	Construction of Sewage Treatment Plant, Garbage Collection House and Concrete Vaults	18-Feb-16	a.	15-Aug-16	5-Aug-16	100.00%	a.	8,504,741.82	IKM Builders and Construction Supply	8,800,000.00	Completed and Functional
							b.				b.	8,800,000.00			
2014		Hagonoy	Hagonoy RHU	1,000,000.00	Completion of upgrading works (finishing works)	4-Aug-14	a.	4-Nov-14	28-May-15	100.00%	a.	900,903.67	R.Semilla Construction & Marketing	990,933.67	Completed and Functional
							b.	28-May-15			b.	990,933.67			
2014		Kiblawan	Gregorio Matas District Hospital	4,500,000.00	Completion works on Main Power system and renovation of old ward building	11-Feb-16	a.	20-May-16	17-Aug-16	100.00%	a.	4,256,396.32	BDF Construction	4,500,000.00	Completed and Functional
							b.	29-Jun-16			b.	4,500,000.00			
2014		Kiblawan	Kiblawan RHU	2,750,000.00	Construction of Safe Birthing Facility with halfway house (Phase I)	27-Oct-14	a.	23-Feb-15	28-Feb-15	100.00%	a.	2,301,377.87	R.R Seismundo Construction & Supply	2,301,377.87	Completed and Functional
							b.				b.				
2014 (bal.)		Kiblawan	Kiblawan RHU	445,620.98	Construction of Safe Birthing Facility with halfway house (Phase II)	18-Jun-15	a.	6-Aug-15	22-Jul-15	100.00%	a.	445,620.98	R.R Seismundo Construction & Supply	445,620.98	Completed and Functional
							b.				b.				
2014		Malalag	Malalag RHU	1,000,000.00	Completion of upgrading works	2-Mar-15	a.	31-May-15	20-Aug-15	100.00%	a.	844,366.01	ZPM General Merchandise	844,366.01	Completed and Functional
2014		Magsaysay	Magsaysay RHU	1,750,000.00	Completion of Upgrading works (pantry, tiling) equipping of RHU, construction of halfway house	7-Mar-15	a.	4-Jul-15	22-Aug-15	100.00%	a.	1,506,450.00	Digos Constrak Corporation	1,506,450.00	Completed and Functional
							b.				b.				
2014		Matanao	Matanao RHU	1,500,000.00	Completion of upgrading works (finishes, TB DOTS, Laboratory)	11-Dec-14	a.	25-Apr-15	20-Oct-15	100.00%	a.	1,365,366.86	JB Lazan Const & Supply Inc	1,500,000.00	Completed and Functional
							b.	24-May-15			b.	1,500,000.00			

HFEP								Contract End	Actual Date			Contract		Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
2014						Started	b.	Revised	Completion		b.	Revised		To Date	
2014		Padada	Padada RHU	1,000,000.00	Completion of renovation/upgrading works (roofing, conference room, storeroom, birthing and pantry)	30-Jan-15	a.	30-Apr-15	28-May-15	100.00%	a.	856,850.75	ZPM General Merchandise	942,535.75	Completed and Functional
							b.	28-May-15			b.	942,535.75			
2014		Sta Cruz	Sta Cruz RHU	1,500,000.00	Completion of upgrading works (tiling & painting of main building, renovation of annex building and clients toilet)	1-Dec-15	a.	20-Mar-15	14-Aug-15	100.00%	a.	1,274,790.25	Puregold Const and Devt Corp	1,402,240.25	Completed and Functional
							b.	9-Apr-15			b.	1,402,240.25			
	Davao Occidental	9		20,500,000.00								18,074,718.39		16,795,847.82	
2014		Don Marcelino	BHS South Lamidan	1,500,000.00	Construction of BHS w/ birthing facility	10-Nov-14	a.	10-Mar-15		43.00%	a.	1,346,429.39	ZPM General Merchandise	202,201.76	Project implementation suspended by contractor; planning to undertake completion works by Administration
							b.	10-Apr-15			b.	1,481,072.33			
2014		JAS	BHS Caburan Small	1,500,000.00	Construction of BHS w/ birthing facility	23-Feb-15	a.	23-Jun-15	11-Jan-16	100.00%	a.	1,488,578.47	Five Massive Infra and Supply Corp	1,488,578.47	BHS was completed; with on-going completion works under FY 2017 sub-allotment
							b.	23-Jul-15			b.				
2014		JAS	JAS RHU	4,500,000.00	Completion of Upgrading Works RHU	2-Feb-15	a.	2-Jun-15	28-Jul-16	100.00%	a.	4,129,037.30	Digos Constrak Corporation	4,129,037.30	Completed and Functional
							b.	23-Jun-16			b.				
2014		JAS	BHS Mangulibas	750,000.00	Completion of BHS	13-Apr-15	a.	11-Aug-15	26-Jan-16	100.00%	a.	673,847.68	Digos Constrak Corporation	741,232.44	Completed and Functional
							b.	31-Aug-15			b.	741,232.44			
2014		JAS	BHS Patulang	1,000,000.00	Construction of BHS w/ birthing facility	15-Jan-15	a.	15-May-15	7-Apr-17	100.00%	a.	927,894.90	Puregold Construction & Devt Corp	1,000,000.00	Completed and Functional
							b.	14-Jun-15			b.	1,000,000.00			
2014		JAS	BHS Tabayon	750,000.00	Completion of BHS	21-Mar-16	a.	19-Jul-16	14-Oct-16	100.00%	a.	697,777.27	Ardraw Construction and Supply Corporation	697,777.27	Completed and Functional
							b.				b.				
2014		JAS	T. Lachica Hospital	3,000,000.00	Completion of Renovation/Upgrading Works	21-Mar-16	a.	19-Jul-16	4-Nov-16	100.00%	a.	2,870,089.93	Ardraw Construction and Supply Corporation	2,870,089.93	Completed and Functional
							b.				b.				
2014		Malita	Malita District Hospital	7,000,000.00	Construction of Sewage Treatment Plant	15-Feb-16	a.	17-Jul-16	20-Apr-18	100.00%	a.	5,170,330.65	RR Seismundo Construction and Supply	5,170,330.65	Completed and Functional
							b.				b.				
2014		Sarangani	RHU Sarangani	500,000.00	Completion of Birthing Facility	9-Sep-15	a.	7-Dec-15	5-Dec-15	100.00%	a.	496,600.00	R. Semilla Const & Marketing	496,600.00	Completed and Functional
							b.	15-Jul-15			b.				
							c.	23-Aug-15			c.				
	Davao City	12		20,238,673.00								19,686,730.08		19,602,448.66	


HFEP								Contract End	Actual Date			Contract		Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
2014						Started	b.	Revised	Completion		b.	Revised		To Date	
2014	District 1	Jacinto	Jacinto Health Center	1,000,000.00	Completion of upgrading works @ 2nd floor (partitions, fire escape staircase, painting, tiling, carpentry and façade)	26-Aug-14	a.	9-Nov-14	24-Nov-15	100.00%	a.	986,628.81	J&S Escuadra Const & Supply	999,967.39	Completed and Functional
							b.				b.	999,967.39			
2014	District 1	Mini Forest	Mini Forest Health Center	2,500,000.00	Completion of upgrading works (birthing facility, painting, façade, firewall)	30-Oct-14	a.	27-Feb-15	18-Aug-16	100.00%	a.	2,232,898.84	Digos Constrak Corp	2,454,750.61	Completed and Functional
							b.	29-Mar-15			b.	2,454,750.61			
2014	District 1	Talomo	RHU Talomo South (Puan) Health Center	2,500,000.00	Completion of upgrading works (ground floor, waiting area, covered walk and fence)	20-Jan-15	a.	20-May-15	29-Nov-17	100.00%	a.	2,089,94.7	Dellosa Design Build Services	2,295,471.12	Completed and Functional
							b.	31-May-17			b.	2,295,471.12			
2014	District 1	Talomo	Talomo North (SIR) Health Center	500,000.00	Completion of upgrading works (finishes, conference room, fence)	18-Jul-14	a.	9-Nov-14	22-Jun-15	100.00%	a.	441,224.47	Digos Constrak Corp	485,259.70	Completed and Functional
							b.	8-Apr-15			b.	485,259.70			
2014	District 2	Leon Garcia	BHS Leon Garcia Health Center	1,000,000.00	Expansion of BHS	23-Apr-15	a.	22-Jul-15		99.00%	a.	837,801.81	ZPM General Merchandise	837,261.62	Substantially completed; acceptance and turn-over of completed project on process; further improvement will be implemented soon under FY 2017 sub-allotment
							b.	6-Aug-15			b.	921,543.04			
2014	District 2	Paquibato	BHS Pañatun Health Center	238,673.00	Improvement of Pañatun Health Center	10-Nov-14	a.	10-Nov-14	12-Jun-15	100.00%	a.	214,799.25	Digos Constrak Corp	214,799.25	Completed per contract scope of work;
							b.				b.				
2014	District 3	Baguio	Baguio Health Center	1,000,000.00	Completion/Rehabilitation works on old building (partitions, TB -DOTS, Laboratory, façade)	13-Dec-14	a.	15-Mar-15	12-Dec-16	100.00%	a.	869,307.19	Hor-Ver Devt & Const Corp	955,386.57	Completed per contract scope of work;
							b.	21-Mar-16			b.	955,386.57			
2014	District 3	Calinan	Calinan Health Center	500,000.00	Upgrading of Health Center with TB-DOTS Clinic & Birthing Facility	25-Jul-14	a.	9-Nov-14	18-Mar-15	100.00%	a.	477,031.50	Digos Constrak Corp	499,995.35	Completed; further finishing works is funded under HFEP 2016
							b.				b.	499,995.35			
2014	District 3	Marilog	BHS Salaysay	1,500,000.00	Construction of BHS	10-Sep-14	a.	10-Sep-14	10-Aug-15	100.00%	a.	1,359,862.82	Digos Constrak Corp	1,359,862.82	Completed; further finishing works is funded under HFEP 2016
							b.				b.				
2014	District 3	Marilog	Marahan Health Center	3,000,000.00	Upgrading of Health Center with TB-DOTS Clinic & Birthing Facility	28-May-15	a.	25-Sep-15	20-Aug-16	100.00%	a.	2,850,193.38	J&S Escuadra Const & Supply	2,999,694.23	Completed per contract; further finishing works is funded under HFEP 2017
							b.	22-Mar-16			b.	2,999,694.23			

HFEP								Contract End	Actual Date			Contract		Total Cost	
CY	District	Location	Health Facility	ABC	Project Description	Date	a.	Original	of	Status	a.	Original	Contractor	Incurred	Remarks
2014						Started	b.	Revised	Completion		b.	Revised		To Date	
2014	District 3	Toril	Toril Health Center	2,000,000.00	Upgrading of Health Center with TB-DOTS Clinic & Birthing Facility	9-Jan-15	a.	10-Apr-15	10-Apr-15	100.00%	a.	1,740,028.09	NGP Construction	1,777,562.65	Completed; further finishing works is funded under HFEP 2016
							b.				b.	1,777,562.65			
2014 Fund Balance	District 3	Toril	Toril Health Center	222,437.35	Upgrading of Health Center with TB-DOTS Clinic & Birthing Facility	2-May-16	a.	16-Jun-16	1-Jul-16	100.00%	a.	222,437.35	NGP Construction	222,437.35	Completed; further finishing works is funded under HFEP 2016
							b.				b.				
2014	District 3	Tugbok	Tugbok Health Center	4,500,000.00	Upgrading of Mintal (Tugbok) Health Center	4-May-15	a.	1-Oct-15	18-Jun-16	100.00%	a.	3,679,293.60	DUBC Corporation	4,046,740.46	Completed and Functional
							b.	1-Dec-15			b.	4,046,740.46			
2014 Fund Balance	District 3	Tugbok	Tugbok Health Center	453,259.54	Upgrading of Mintal (Tugbok) Health Center	17-Feb-16	a.	2-Apr-16	21-Jun-17	100.00%	a.	453,259.54	DUBC Corporation	453,259.54	Completed and Functional
# OF PROJECTS		72	192,018,673.00									182,872,593.86	173,994,151.39		

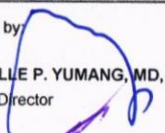
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