



Department of Health
REGIONAL HEALTH OFFICE XI
Davao City



INFRA PROJECTS MONTHLY STATUS REPORT as of DECEMBER 28, 2018
CONAP and Current SAA's (Php 538,939,000)

LGU	BHS	RHU	HOSP	OTHER
CV	0	0	0	1
DdN	0	1	1	1
DS	1	0	0	0
DoCC	0	0	1	0
DC	0	0	1	6
Total = 13	1	1	3	8

PLANNING	PRE-PROCUREMENT	PROCURED	ON-GOING	COMPLETED
0	0	1	10	1
0.00%	-	9.09%	90.91%	9.09%

HFEP CY 2016-2017	District	Location	Health Facility	ABC	Project Description	Date	Contract End		Actual Date of Completion	Status	Contract		Contractor	Total Cost		Remarks
							a. Original	b. Revised			a. Original	b. Revised		Incurred		
	Compostela Valley	1		2,184,000												
SAA 2017-06-1812	District 2	Nabunturan	Provincial Drug Recovery Clinic	2,184,000	Establishment of Pilot Community Based Recovery Clinics for LGU		a.				a.					Fund transfer to PLGU for implementation
							b.				b.					
	Davao del Norte	3		39,000,000							40,992,890.69			18,593,906.64		
SAA 2016-05-0842	District 1	San Isidro	San Isidro RHU	1,500,000	Construction of San Isidro RHU	25-Jul-17	a.	23-Oct-17	29-Dec-17	100.00%	a.	1,491,968.02	Mark Anthony Construction and Supply	1,387,338.28	Completed and Functional	
							b.				b.					
SAA 2017-09-004	District 1	Tagum	FDA Satellite	5,920,000	Construction of FDA Laboratory Expansion between Admin Office and Drug Analysis Room and Chemical Waste Storage Room	7-Feb-18	a.	6-Jun-18		61.38%	a.	5,608,017.20	BDF Construction	3,207,708.89	On-going construction	
							b.				b.					
SAA 2017-09-1823	District 2	B.E. Dujali	Davao Prison and Penal Farm	37,500,000	Expansion of Hospital Building	8-Feb-18	a.	6-Sep-18		34.00%	a.	33,892,905.47	Mark Anthony Construction and Supply	13,998,859.47	On-going construction	
							b.				b.					
	Davao del Sur	1		1,600,000							1,418,000.00			1,276,200.00		
SAA 2017-04-210		Digos City	Kapatagan BHS	1,600,000	Construction of BHS	8-Mar-18	a.	6-Jun-18	28-Nov-18	100.00%	a.	1,418,000.00	Kanaway Builders Corporation	1,276,200.00	Completed and Functional	
							b.				b.					
	Davao Occidental	1		99,500,000							98,988,888.00			14,848,333.20		
SAA 2017-06-1653		Malita	Davao Occidental Provincial Hospital	99,500,000	Construction of Hospital Building	20-Feb-18	a.	16-May-19			a.	98,988,888.00	E.M. Cuerpo Inc.	14,848,333.20	On-going planning and design stage	
							b.				b.					
	Davao City	7		396,655,000							359,789,099.60			119,733,738.18		