



Department of Health  
REGIONAL HEALTH OFFICE XI  
Davao City



INFRA PROJECTS MONTHLY STATUS REPORT as of DECEMBER 28, 2018  
CONAP and Current SAA's ( PhP 538,939,000)

LGU	BHS	RHU	HOSP	OTHER
CV	0	0	0	1
DdN	0	1	1	1
DS	1	0	0	0
Docc	0	0	1	0
DC	0	0	1	6
Total = 13	1	1	3	8

PLANNING	PRE-PROCUREMENT	PROCURED	ON-GOING	COMPLETED
0	0	1	10	1
0.00%	-	9.09%	90.91%	9.09%

HFEP CY 2016-2017	District	Location	Health Facility	ABC	Project Description	Date	Contract End		Actual Date of Completion	Status	Contract		Contractor	Total Cost Incurred	Remarks
							a.	b.			a.	b.			
	Compostela Valley	1		2,184,000											
SAA 2017-08-1812	District 2	Nabunturan	Provincial Drug Recovery Clinic	2,184,000	Establishment of Pilot Community Based Recovery Clinics for LGU		a.				a.				Fund transfer to PLGU for implementation
							b.				b.				
	Davao del Norte	3		39,000,000								40,992,890.69		18,593,906.64	
SAA 2016-08-0842	District 1	San Isidro	San Isidro RHU	1,500,000	Construction of San Isidro RHU	25-Jul-17	a.	23-Oct-17	29-Dec-17	100.00%	a.	1,491,968.02	Mark Anthony Construction and Supply	1,387,338.28	Completed and Functional
							b.				b.				
SAA 2017-09-004	District 1	Tagum	FDA Satellite	5,920,000	Construction of FDA Laboratory Expansion between Admin Office and Drug Analysis Room and Chemical Waste Storage Room	7-Feb-18	a.	6-Jun-18		61.38%	a.	5,608,017.20	BDF Construction	3,207,708.89	On-going construction
							b.				b.				
SAA 2017-09-1823	District 2	B.E. Dujali	Davao Prison and Penal Farm	37,500,000	Expansion of Hospital Building	8-Feb-18	a.	6-Sep-18		34.00%	a.	33,892,905.47	Mark Anthony Construction and Supply	13,998,859.47	On-going construction
							b.				b.				
	Davao del Sur	1		1,600,000								1,418,000.00		1,276,200.00	
SAA 2017-04-210		Digos City	Kapetagan BHS	1,600,000	Construction of BHS	8-Mar-18	a.	6-Jun-18	28-Nov-18	100.00%	a.	1,418,000.00	Kanaway Builders Corporation	1,276,200.00	Completed and Functional
							b.				b.				
	Davao Occidental	1		99,500,000								98,988,888.00		14,848,333.20	
SAA 2017-08-1653		Malita	Davao Occidental Provincial Hospital	99,500,000	Construction of Hospital Building	20-Feb-18	a.	16-May-19			a.	98,988,888.00	E.M. Cuerpo Inc.	14,848,333.20	On-going planning and design stage
							b.				b.				
	Davao City	7		396,655,000								359,789,099.60		119,733,738.18	



HFEP CY 2016-2017	District	Location	Health Facility	ABC	Project Description	Date	Contract End		Actual Date of Completion	Status	Contract		Contractor	Total Cost Incurred	Remarks
							a. b.	Original Revised			a. b.	Original Revised			
SAA 2016-06-141 & 2016-03-104		Bajada, Davao City	Annex Building	10,000,000	Completion of Warehouse and Annex Building	3-Jun-17	a.	28-Feb-18		95.00%	a.	8,999,856.16	R. Semilla Construction and Marketing	3,401,621.80	Incurred contract time suspension due to existing structure of informal settler
							b.	31-Oct-18			b.	9,899,841.78			
SAA 2016-04-0721		SPMC-IPBM, Bajada, Davao City	Blood Center	126,655,000	Construction of Sub-National Blood Center Bldg.	12-Mar-18	a.	25-May-19		20.00%	a.	108,333,338.88	E.M. Cuerpo Inc.	16,250,000.83	On-going excavation works
							b.				b.				
SAA 2017-09-1823		Panacan, Davao City	Camp Panacan Station Hospital	25,000,000	Construction of Hospital Building		a.				a.	21,333,333.33	ACJ Construction Resources-Onemark Engineering Technologies Joint Venture	3,200,000.00	Work under suspension pending issuance of Certificate of Site Possession and signing of MOA.
							b.				b.				
SAA 2016-04-0666		Chavez St., Davao City	Quarantine Bldg.	20,000,000	Construction of 5-storey Quarantine Bldg.	18-Sep-17	a.	16-Jan-18		82.00%	a.	19,077,711.45	Golden Vido Builder and Supply	13,559,871.79	Had incurred Work under suspension pending approval of Variation Order due to delay
							b.				b.				
SAA 2016-11-1535 & 2016-11-213		Bajada, Davao City	RO XI Office	100,000,000	Construction of 5 storey DOH RO XI Bldg. (Phase 1)	12-Mar-17	a.	25-Feb-18		93.00%	a.	97,052,057.81	Abratique & Associates Philippines, Inc.	68,772,243.76	On-going construction
							b.	28-Feb-19			b.	100,000,000.00			
SAA 2017-02-2225		Bajada, Davao City	RO XI Office	100,000,000	Completion of 5 storey DOH RO XI Bldg. (Phase 2)	2-Mar-18	a.	2-Mar-19		10.00%	a.	97,000,000.00	Abratique & Associates Philippines, Inc.	14,550,000.00	On-going completion
							b.	28-Feb-19			b.				
SAA 2018-09-1507		SPMC Compound, Bajada, Davao City	Regional Water Laboratory	5,000,000	Completion of Regional Water Laboratory		a.				a.	4,144,874.16	R.R. Seismundo Builder and Supply		Awarded; contract documents on process
							b.				b.				
# OF PROJECTS	13	TOTAL AMOUNT		538,939,000								501,188,878.29	154,452,178.02		

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