

## Department of Health Regional Office XI INDICATIVE APP 2019

CODE (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	5020201000	LIVE-IN: VENUE, BOARD AND LODGING AND CATERING SERVICES	DOH 11	PB	29-Oct	12-Nov	19-Nov	26-Nov	GAA	40,000,000.00	40,000,000.00		For trainings/workshops of different programs.
2	50299 04000	RENT MOTOR VEHICLE (VAN RENTAL)	DOH 11	PB	22-Oct	05-Nov	12-Nov	19-Nov	GAA	6,000,000.00	6,000,000.00		For hard to reach areas needing 4x4 vehicles. For Prog. Teams that can't be accommodated by the limited # of DOH vehicles.
3		POSTAL AND COURIER SERVICE		PB	22-Oct	05-Nov	12-Nov	19-Nov	GAA	1,000,000.00	1,000,000.00		
4	50299 02000	TRANSPORTATION AND DELIVERY SERVICE/HAULING	DOH 11	PB	22-Oct	05-Nov	12-Nov	19-Nov	GAA	5,500,000.00	5,500,000.00		For advocacy of DOH Programs
5		GFA (AIRFARE)	DOH 11	AGENCY TO AGENCY					GAA	10,000,000.00	10,000,000.00		
6	50299 02000	PRINTING AND REPRODUCTION	DOH 11	AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	500,000.00	500,000.00		For health prog manuals & IEC mat.
7	50203 99000	TOKENS	DOH 11	AMP	07-Jan	14-Jan	21-Jan	28-Jan	GAA	400,000.00	400,000.00		Various token items for speakers & facilitators of participants.
8	50203 99000	TRAINING BAG/KIT	DOH 11	AMP	07-Jan	14-Jan	21-Jan	28-Jan	GAA	800,000.00	800,000.00		Utility bags with training materials.
9	50203 99000	T-SHIRT	DOH 11	AMP	07-Jan	14-Jan	21-Jan	28-Jan	GAA	500,000.00	500,000.00		For Contract of service uniforms and program needs.
10	502130 6000	VEHICLE PARTS & ACCESSORIES	DOH 11	AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	400,000.00	400,000.00		For repair & maint. of doh vehicles that can be managed by DOH mechanic.
11	502130 6000	VEHICLE REPAIR	DOH 11	AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	800,000.00	800,000.00		For repairs needing outsourcing.
12	50213 05011	REPAIR OF EQUIPMENT	DOH 11	AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	400,000.00	400,000.00		For repair & maint. of DOH-XI eqpt.
13	502130 5002	REPAIR AND MAINTENANCE OF AIRCONDITION	DOH 11	AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	400,000.00	400,000.00		For RO XI & PDOHO use.
14	502130 6000	BUILDING REPAIR AND MAINTENANCE	DOH 11	AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	900,000.00	900,000.00		For repairs & maint. of DOH-XI Office.

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15	50213 05011	CALIBRATION & MAINTENANCE OF EQUIPMENT	DOH 11		AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	400,000.00	400,000.00		For calibration of DOH XI warehouse devices/eqpt
16	50207 01000	DRUGS AND MEDS	DOH 11		PB	15-Oct	29-Oct	05-Nov	12-Nov	GAA	8,500,000.00	8,500,000.00		For distribution to different LGUs of Regon XI & medical mission groups.
17	50207 01000	DRUGS AND MEDS (MAINTENANCE MEDS)	DOH 11			21-Jan	04-Feb	11-Feb	18-Feb	GAA	1,500,000.00	1,500,000.00		
18	50208 01000	MEDICAL/LAB SUPPLIES	DOH 11		AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	250,000.00	250,000.00		For use of Collaborating Center, TB DOTS & for TB Reference Lab
19	50208 01000	DENTAL SUPPLIES	DOH 11		PB	01-Oct	15-Oct	22-Oct	29-Oct	GAA	1,000,000.00	1,000,000.00		
20	50208 01000	MEDICAL DEVICES	DOH 11		AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	300,000.00	300,000.00		
21	50604 05011	MEDICAL EQUIPMENT	DOH 11									-	-	For repair & maint. of DOH-XI eqpt.
22	50208 01000	MEDICAL KIT	DOH 11		PB	01-Oct	15-Oct	22-Oct	29-Oct	GAA	5,000,000.00	5,000,000.00		For use of After care services & HEMS.
23	50203 99000	HOUSEKEEPING	DOH 11		AMP	21-Jan	28-Jan	04-Feb	11-Feb	GAA	300,000.00	300,000.00		Fo office hygiene & maintenance
24	50203 99000	CELL CARDS	DOH 11		AMP	07-Jan	14-Jan	21-Jan	28-Jan	GAA	400,000.00	400,000.00		For communication purposes of health teams.
25	50604 05002	IT EQUIPMENT	DOH 11		AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	500,000.00	500,000.00		For office use & other IT advocacy needs.
26	50203 01000	IT SUPPLIES	DOH 11		PS-DBM	07-Jan	14-Jan	21-Jan	28-Jan	GAA	900,000.00	900,000.00		For maint. & functionaity of IT eqpt.
	50203 01000	TONERS W/ FREE USE OF PRINTER (IT Supplies not available at PS-DBM)	DOH 11		AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	900,000.00	900,000.00		For maint. & functionaity of IT eqpt.
27	50203 01000	OFFICE SUPPLIES	DOH 11		PS-DBM	07-Jan	14-Jan	21-Jan	28-Jan	GAA	1,250,000.00	1,250,000.00		For Office clerical works & other records keeping.
28	50203 01000	Office Supplies not available at PS-DBM.	DOH 11		AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	500,000.00	500,000.00		For Office clerical works & other records keeping.
29	50604 05002	OFFICE EQUIPMENT (BELOW 15,000.00)	DOH 11		AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	150,000.00	150,000.00		For RO XI & PDOHO use.
30	50604 05002	INFRASTRUCTURE PROJECTS	DOH 11		PB					GAA		-	-	For Office use




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31	50203 99000	OFFICE FURNITURES/FIXTURES	DOH 11		AMP	21-Jan	28-Jan	04-Feb	11-Feb	GAA	350,000.00	350,000.00		For RO XI & PDOHO use.
32	50208 01000	REAGENTS	DOH 11		AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	700,000.00	700,000.00		For use of different health programs.
33	50209 01000	FUEL AND OIL	DOH 11		DC	FLEET CARD				GAA	3,000,000.00	3,000,000.00		For the DOH-XI vehicles maint.
34	50203 99000	HARDWARE AND ELECTRICAL SUPPLIES	DOH 11		AMP	21-Jan	28-Jan	04-Feb	11-Feb	GAA	150,000.00	150,000.00		For DOH-XI bldg maint.
35	50203 99000	RENT BUILDING & STRUCTURES (WAREHOUSE RENTAL)	DOH 11		PB	08-Oct	22-Oct	29-Oct	05-Nov	GAA	5,000,000.00	5,000,000.00		To augment storage house of logistics due to limited warehouse space in the Office.
36	50299 02000	NETWORK/PUBLICATION	DOH 11		PB	08-Oct	22-Oct	29-Oct	05-Nov	GAA	6,000,000.00	6,000,000.00		Public advertisement, news regarding health issues
37	50203 99000	EVENT ORGANIZING	DOH 11		PB	08-Oct	22-Oct	29-Oct	05-Nov	GAA	3,000,000.00	3,000,000.00		For health promo activities.
38	50203 99000	INSURANCES	DOH 11		AGENCY TO AGENCY	ONCE A YEAR				GAA	2,500,000.00	2,500,000.00		For PDOHO office
39	50203 99000	FIDELITY BOND	DOH 11		AGENCY TO AGENCY					GAA	500,000.00	500,000.00		
40	50203 99000	CABLE SATELLITE	DOH 11		AMP	14-Jan	21-Feb	28-Feb	04-Feb	GAA	10,000.00	10,000.00		
41	50203 99000	INTERNET SUBSCRIPTION	DOH 11			21-Jan	04-Feb	11-Feb	18-Feb	GAA	1,200,000.00	1,200,000.00		
42	502120 2000	JANITORIAL SERVICES	DOH 11		PB	10-Oct	22-Oct	29-Oct	05-Nov	GAA	3,000,000.00	3,000,000.00		For CHD 11, FDA and HMS
43	502120 3000	SECURITY SERVICES	DOH 11		PB	11-Oct	23-Oct	30-Oct	06-Nov	GAA	5,500,000.00	5,500,000.00		For CHD 11, FDA and HMS
44	502039 9000	ELECTRIC BILL	DOH 11		AGENCY TO AGENCY					GAA	7,000,000.00	7,000,000.00		
45	502039 9000	WATER BILL	DOH 11		AGENCY TO AGENCY					GAA	750,000.00	750,000.00		
46	502039 9000	TELEPHONE BILL	DOH 11		AGENCY TO AGENCY					GAA	400,000.00	400,000.00		
47	50203 99000	PDOHO RENTALS	DOH 11			03-Oct	15-Oct	22-Nov	29-Nov	GAA	400,000.00	400,000.00		

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48 502039 9000	CONTRACT OF SERVICES - JOB ORDERS	DOH 11		30-Oct	12-Nov	19-Nov	26-Nov	GAA	24,000,000.00	24,000,000.00		
49 502039 9000	OUTSOURCED SERVICE	DOH 11		24-Oct	05-Nov	12-Nov	19-Nov	GAA	1,950,000.00	1,950,000.00		
50 502039 9000	OTHER EXPENSES - UTILITY	DOH 11		21-Jan	28-Jan	04-Feb	11-Feb	GAA	300,000.00	300,000.00		Monthly payments for Bills: Internet subscription, telephone, etc.
TOTAL									155,160,000.00	155,160,000.00	-	155,160,000.00

Prepared by:  
  
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